	1st Half	2nd Half	TOTAL
1. Applications received	62	113	175
NTF	36	74	110
Investment	26	39	65
2. Applications approved by Cabinet	39	85	124
NTF	15	58	73
Investment	24	27	51
3. Number of new citizens	159	325	484
NTF	64	215	279
Investment	95	110	205
4. Applications rejected by Cabinet	8	11	19
NTF	5	8	13
Investment	3	3	6
5. Amounts due (calculated)*	25,920,000	51,367,500	77,287,500
NTF	8,100,000	31,320,000	39,420,000
Investment - budgetary fees	1,620,000	1,822,500	3,442,500
Investment - Approved CBI Projects	16,200,000	18,225,000	34,425,000
6. Amounts due - cumulative (calculated)	25,920,000	77,287,500	77,287,500
NTF	8,100,000	39,420,000	39,420,000
Investment - budgetary fees	1,620,000	3,442,500	3,442,500
Investment - Approved CBI Projects	16,200,000	34,425,000	34,425,000
7. Earmarked for general government financing	9,720,000	42,862,500	42,862,500
Budget Fees			-
Savings for arrears/general financing 1/	9,720,000	42,862,500	42,862,500
Grants toward Capital Spending			
8. CBI Payments to Treasury	12,366,180	21,713,399	34,079,579
NTF (Section 10)	5,578,223	16,363,682	21,941,905
CBI (Section 11)	3,629,205	3,817,386	7,446,591
CBI Dividends	3,158,753	1,532,331	4,691,084
9. CBI account balances - Cumulative (Treasury)	1,272,566	10,726,903	10,726,903
10. Amounts spent (Treasury)	11,133,173	12,259,063	23,392,236
Capital projects Arrear repayment/other financing	11,133,173	12,259,063	23,392,236
11. Amounts Spent - Cumulative (Treasury)	11,133,173	23,392,236	23,392,236

<sup>\*</sup>Is based on applications approved by Cabinet irrespective of the calendar year in which the application was received.